

# City of Portsmouth

## Departmental Space Requirements

From Space Needs Analysis of July 19, 1999

Department	Existing Area (Sq. Ft.)	Proposed Area (Sq. Ft.)	Variance	Notes
Auditor	1,625	3,000	1,375	
City Clerk	534	1,000	466	
Community Development	800	1,200	400	
Council Chamber	0	6,670	6,670	Muni Court
Engineering	2,430	3,000	570	
Health	10,300	10,400	100	
Income Tax	789	1,200	411	
Legal	645	1,000	355	
Mayor's Office	687	1,000	313	
Municipal Court	7,310	10,000	2,690	
Police Department	7,782	10,000	2,218	
911 Command Center	500	850	350	
Water Works	1,725	2,000	275	
Department Subtotal	35,127	51,320	16,193	
Common/Shared Areas	0	5,132	5,132	10%
Contingency	5,269	7,473	2,204	15%
TOTAL	40,396	63,925	23,529	
Less Police Department		(10,000)		
Less 911 Command Cntr		( 850)		
GRAND TOTAL proposed		53,075		