

# City Building Committee AGENDA

October 9, 2006, 4:30PM – 5:45PM

## Welcome and Introductions

## Old Business

Approve Minutes from meetings of September 25, 2006

Review of Departmental Space Requirements with preliminary assumption that Municipal Courts (and ancillary departments) and Police Department are not a part of the new City Building.

Review status of previous recommendations: a) Marketing of Marting's Building, b) RFQ for City Property, c) Expedite Sale of Marting's Annex, d) Repair Roof of City Hall.

Discuss timeline for completion of objectives as adopted in the Committee's "Statement of Purpose."

Announce date for next meeting: October 23, 2006

## Public Input

At minimum, the final 15 minutes of every meeting shall be reserved for the public in attendance to provide input, criticism, suggestions and observations. Such comments must relate to the committee's objectives.

# City of Portsmouth

## Departmental Space Requirements

From Space Needs Analysis of July 19, 1999

<u>Department</u>	<u>Existing Area</u> (Sq. Ft.)	<u>Proposed Area</u> (Sq. Ft.)	Variance	Notes
Auditor	1,625	3,000	1,375	
City Clerk	534	1,000	466	
Community Development	800	1,200	400	
Council Chamber	0	6,670	6,670	Muni Court
Engineering	2,430	3,000	570	
Health	10,300	10,400	100	
Income Tax	789	1,200	411	
Legal	645	1,000	355	
Mayor's Office	687	1,000	313	
Municipal Court	7,310	10,000	2,690	
Police Department	7,782	10,000	2,218	
911 Command Center	500	850	350	
Water Works	1,725	2,000	275	
Department Subtotal	35,127	51,320	16,193	
Common/Shared Areas	0	5,132	5,132	10%
Contingency	5,269	7,473	2,204	15%
TOTAL	40,396	63,925	23,529	
Less Police Department		(10,000)		
Less 911 Command Cntr		( 850)		
GRAND TOTAL proposed		53,075 (includes storage?)		