

**Listed below are the amounts requested for the 2006 CIP.  
(Fund No. listed above divisions)**

**(Fund No. 631)**

**Sanitation Division:**

Dumpsters	\$15,000.00
Tipper Can Payment (4 of 5)	<u>\$70,000.00</u>
	<b>\$85,000.00</b>

**(Fund No. 231)**

**Street Maintenance:**

Snow Plow	\$4,000.00
Truck, Dump (2 ton)	
W/spreader (lease payment 1 of 3)	\$32,550.00
Patch Material	\$15,000.00
Street Sweeper (lease payment 1 of 4)	\$10,500.00
Front End Loader (lease payment 2 of 3)	\$23,400.00
Dura-Patcher (50% from Water Works)	<u>\$30,000.00</u>
	<b>\$115,450.00</b>

**(Fund No. 621)**

**Flood Defense:**

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**Flood Def. Pump Stations:**

Pump Repair	\$100,000.00
Replace PCB Transformers	
At Pump Station 3 (3 <sup>rd</sup> & Madison)	\$43,000.00
<u>NOTE:</u> To replace all PCB Transformers in 2006;	
Add \$42,000.00 for P.S. No. 4 (Mill Street)	
\$49,000.00 for P.S. No. 2 (11 <sup>th</sup> Street)	
Replace Electric Feed-Lawson Run	
Effluent pump station	\$12,000.00

**Levee/FloodWall:**

Tree Removal (Contractual)	\$20,000.00
(Roots of Trees Encroaching on Levee)	

**Flood Defense Cont....**

Safety Railing	\$10,000.00
Install Sidewalk (adjacent to mural on Madison St.)	\$2,000.00

**Equipment/Vehicles:**

Replace Truck #94	\$20,000.00
Replace Tractor (for mowing levee)	\$33,000.00
Miscellaneous Equipment	<u>\$10,000.00</u>
	<b>\$250,000.00</b>

**(Fund No. 622)**

**WasteWater Treatment:**

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**Portsmouth WWTP:**

Misc. Improvments (paint, siding repair, roof repair)	\$20,000.00
Concrete Repair and Rip Rap For WWTP Influent	\$20,000.00

**Sciotoville WWTP:**

Misc. Improvements (HVAC, Replace Doors/Windows Concrete Repair, etc.)	\$20,000.00
Sciotoville Disinfection Study	\$4,000.00

**Equipment/Vehicles:**

Replace pump station	
Maint. Truck #90	\$42,000.00
Small Excavator (sewer crew)	\$65,000.00
Misc. Equipment	\$9,000.00

**Wastewater Cont....**

**Collection System:**

Root removal and Regrowth (contractual)	<u>\$10,000.00</u>
	<b>\$190,000.00</b>

**(Fund No. 606)**

**Waterworks:**

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**Filtration:**

Auto-Sampler for filter backwash	\$2,500.00
Chlorine Scales	\$4,300.00
Roof Repairs (plant)	\$46,890.00
Refurbish Freight Elevator	\$28,000.00
Paint .35 MGD (water tank) (West Portsmouth)	\$30,000.00
Install 18x50 Metal bldg. (chemical storage)	\$9,800.00
Dura Patch Trailer (50% match with Srvc. Dept)	\$27,000.00
John Deer Tractor	<u>\$12,000.00</u>
	<b>\$160,490.00</b>

**Collections:**

Water Meter Upgrade	\$50,000.00
Computer Equip.	\$1,000.00
Radio Equip.	\$1,500.00
Office Equip.	<u>\$1,000.00</u>
	<b>\$53,500.00</b>

**Pipeyard:**

Line Locator	\$3,000.00
(3) Trash Pumps	\$3,450.00
Case CX36 Compact Excavator (2 of 4 payments)	\$11,003.46

Pipeyard Cont...

Forklift 3 yrs. 2 <sup>nd</sup> payment	\$14,059.42
(2) Vehicles (replacements)	<u>\$42,164.12</u>
	\$73,677.00

<b>GRAND TOTAL:</b>	<b>\$928,117.00</b>
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