

Bob Mollette,
Answers to Your Questions

**ENGINEERING DEPARTMENT
CIP ITEMS**

- 1. STREET RESURFACING:** \$200,000.00 is what we have this year, and is what we will live with. Streets are the primary concern – Alleys are secondary. Doubtful if any alleys will be paved. Possible some alleys may be patched with cooperation between the Engineering and Streets departments. Get in touch with the Engineering department for a list of possible streets to be paved.
- 2. CITY WIFI: MAYOR WILL EXPLAIN**
- 3. GRANDVIEW WIDENING:** Between 17th street and Kinneys Lane – remove existing curb and portion of grass strip where applicable. Install gravel base and concrete strip which would allow parked autos to be closer to the sidewalk and further away from moving traffic. This would allow for an easier flow of traffic along Grandview. Decision on which side of Grandview to do, and price of such undertaking not available at this time. These concrete pads could be similar to one installed by property owner in the 1700 block of Hutchins.
- 4. MISCELLANEOUS SMALL PROJECTS:** Since all the monies in the Sidewalk/Curb line is committed to the Community Development East-End Revitalization for this year, some monies from the Miscellaneous Project line may be used for repair of sidewalks and/or curbs. Also there are some loose paver bricks in the downtown sidewalks and crosswalks that need to be repaired. There is possible retaining wall repair on Simpson and Woodlawn streets.
- 5. BUILDING REPAIRS:** Monies spent on repairs to the City Building and the Municipal Annex in 2007 amounted to \$17,562.09. Hopefully it won't be that much in 2008. Breakout for each building is as follows: **CITY BUILDING WAS \$1,621.58; MUNICIPAL ANNEX WAS \$15,940.51.** The primary repairs were for HVAC and PLUMBING .
- 6. STREET LIGHT UPGRADE:** Scioto Trail from 14th Street to the North City limits. Several years ago, new poles and heads were installed on this stretch of road when Scioto Trail was widened. The lights are High Pressure Sodium which have an average life span of 2-3 years. Looking into changing to Fluorescent which has a life-span of 20 years. With the fluorescent you get more lumens with less wattage which means the City would pay lower electric bills.
- 7. AMERESCO PAYMENT: MAYOR CAN EXPLAIN**

GIS

2008 CIP ITEMS

ITEM	COST
HP Large Format Scanner This is a large format scanner/printer that will be used to archive all of the drawings (some are 100 years old) in the Engineering, Water, Wastewater, and Cemetery.	\$20,000
Aerial Photos We have a contract with Woolpert for the photos. This is part of a statewide project that will allow us to update our aerial photos and will then allow us to obtain 2' contours of the city.	\$17,000
GIS Laptop Used for field work (GIS, GPS, as well as some IT) a system with a large hard drive, a lot of RAM (4-8GB) and high-end graphics capability is needed. This will replace the laptop that has been in use for about 8 years.	\$ 6,000
Raster Design software This software allows the conversion of scanned images into AutoCAD geometry as well as being able to work with aerial photos and Digital Elevation Models.	\$ 1,200
ArcView ESRI's entry level GIS software allows us to work natively in a mainstay of the GIS world, the .SHP file type without investing \$10K or more in the ArcGIS software. ESRI .SHP files can be and are used in the city's GIS system.	\$ 1,500
Autodesk Annual Maintenance Annual maintenance cost of all of the current GIS software. Map3D, MapGuide, MapGuide Studio, etc...	\$ 3,800
TOTAL: \$49,500	

INFORMATION SYSTEMS

2008 CIP ITEMS

ITEM	COST
Norton Ghost Solutions Suite Network backup imaging software.	\$ 2,000
Watchguard Firewall Maintenance Various components of the firewall need annual maintenance.	\$ 2,000
Media Converters The Ethernet↔fiber optic converter that connects each of the city's buildings together. These items are pricey as they carry a signal for several kilometers.	\$ 5,000
Adobe Software For all graphics editing. This includes raster, vector, video, and web site management.	\$ 3,000
Computer Parts Processors, memory, hard drives, video cards, mice, keyboards, enclosure fans, network tools, power supplies, motherboards, UPS batteries, wire, connectors, etc...	\$ 2,000
Windows 2008 Server operating system Upgrading the operating system on seven servers to offer better security and reliability.	\$ 5,700
HP Server Maintenance Hardware maintenance for 7 HP Windows based servers.	\$ 4,000
Government channel 25 Hardware/Software In order to start feeding content to the government access channel we will need some utility software and a few pieces of hardware in order to send the signal to Time Warner.	\$ 3,000
AntiSpam and Threat management software Supplements the existing firewall.	\$ 4,000
Microsoft SQL Server 2008 To develop and support the city's database needs.	\$ 3,000
TOTAL:	\$33,700