



City of Portsmouth, Department of Public Service

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"Providing a Better Service for a Better Community"

Christopher L. Murphy
Director of Public Service

Alex Watts
Assistant to the Director

September 13, 2006

Portsmouth City Council
728 2nd Street
Portsmouth, OH 45662

Dear Council Members:

Summer is coming to an end. This affords me the opportunity to provide you with some information, as a rule not provided through normal reports. Because the admission for the McKinley Pool has become controversial I have decided to provide an Annual Balance Sheet Report which outlines the expenses and revenues for the year. I also want to provide a synopsis of the grass complaints received by this department.

The pool was opened on 20 June 2006 and closed for the year on Labor Day, 4 September 2006. During this period the Recreation Fund incurred over fourteen-thousand dollars in expenses and only took in a little over twenty-five hundred in revenue.

This year to date, the Service Department has received nearly three hundred complaints concerning weeds and tall grass. A crew consisting of three Probationary Common Laborers have been working since May to maintain these lots when they have not been tasked to fill in on the sanitation routes. See the attached list for further detail

Sincerely,

Christopher L. Murphy
Director of Public Service
City of Portsmouth

CF:
Mayor

2-Encl

McKinley Pool

Balance Sheet

As of: 12-Sep-06

Expenses:

Operating Expenses:

Pauley Plumbing	6/5/2006	\$	728.07
Portsmouth C & L (last year)	6/5/2006	\$	31.60
Wal-Mart	6/16/2006	\$	19.97
Portsmouth C & L	6/16/2006	\$	182.34
Pittsburgh Paint	6/16/2006	\$	489.32
Health Department (license fees)	6/23/2006	\$	680.00
Vandervorts	6/23/2006	\$	18.99
Terry Smith (computer module)	7/6/2006	\$	1,671.30
Wal-Mart	7/6/2006	\$	14.24
Cl Thornburg (Chlorine)	7/12/2006	\$	915.40
Steve's Lock & Key	7/27/2006	\$	101.60
Vandervorts	7/28/2006	\$	78.70
Vandervorts	7/28/2006	\$	28.99
Cl Thornburg (Chlorine)	8/2/2006	\$	84.60
Cl Thornburg (Chlorine)	8/2/2006	\$	747.20
Devco	8/4/2006	\$	55.00
Wagner's	8/10/2006	\$	24.95
Portsmouth C & L	8/10/2006	\$	17.80
Valley Wholesale	8/11/2006	\$	55.00
Devco	8/28/2006	\$	61.25
State Chemical	8/29/2006	\$	205.70
Cl Thornburg (Chlorine)	9/6/2006	\$	964.80
Electric (for the year)		\$	1,333.67

Total Operating Expenses: \$ 8,510.49

Payroll Expenses:

Caretaker Salary \$ 5,765.12

Total Payroll Expenses: \$ 5,765.12

Total Expenses:

\$ 14,275.61

Revenues:

Revenue from Admissions:

Attendance:	Days				
123	7	Pay In	6/27/2006	\$	246.00
123	3	Pay In	6/30/2006	\$	247.10
201	5	Pay In	7/5/2006	\$	402.00
59	2	Pay In	7/7/2006	\$	119.00
139	5	Pay In	7/12/2006	\$	278.00
83	2	Pay In	7/14/2006	\$	166.00
110	5	Pay In	7/19/2006	\$	221.00
150	9	Pay In	7/28/2006	\$	301.00
87	5	Pay In	8/2/2006	\$	174.00
134	7	Pay In	8/9/2006	\$	269.00
12	1	Pay In	8/10/2006	\$	25.00
17	1	Pay In	8/11/2006	\$	35.00
32	7	Pay In	8/18/2006	\$	64.00
12	12	Pay In	8/30/2006	\$	24.00

Total Revenue from Admissions \$ 2,571.10

Total Revenues:

\$ 2,571.10

Balance:

\$ (11,704.51)

PUBLIC SERVICE DEPARTMENT
2006 WEED COMPLAINT

Complaints Received 296

Letters Mailed (Certified) 250

 Claimed 161

 Unclaimed 89

Mail Cost \$ 1,162.50

Lots by Ward

 Lots in 1st Ward 26

 Lots in 2nd Ward 37

 Lots in 3rd Ward 55

 Lots in 4th Ward 97

 Lots in 5th Ward 54

 Lots in 6th Ward 27

Lots cut by Owner upon Notification 120

 Lots receiving 1 cut 87

 Lots receiving 2 cuts 19

 Lots receiving 3 cuts 10